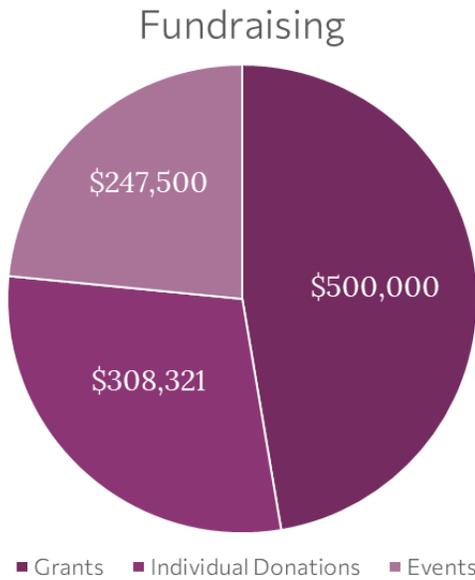
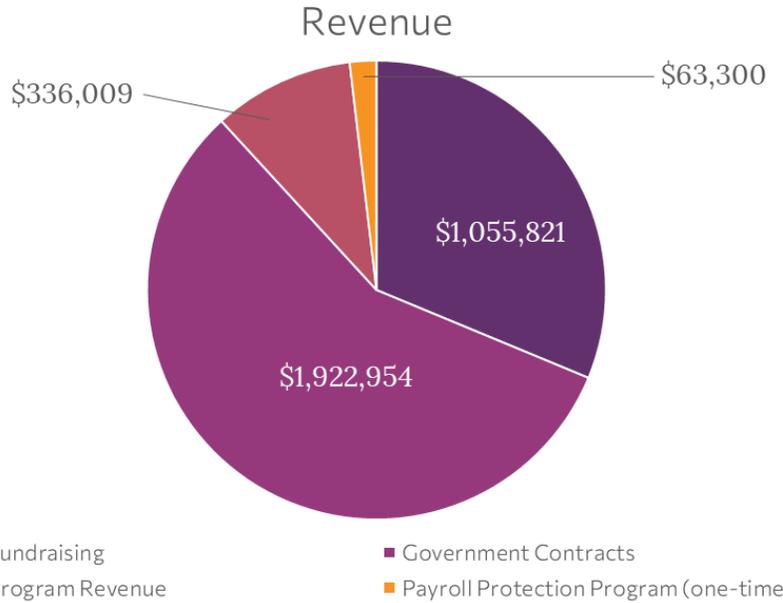


FY 2021 Financials

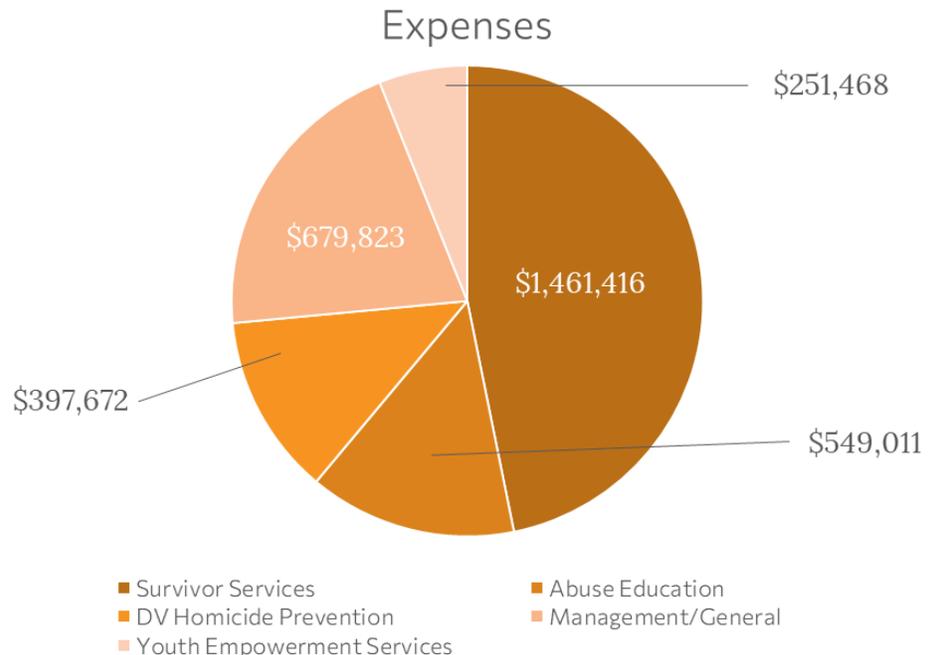
The Jeanne Geiger Crisis Center operates on a \$3.4 million budget. Our income is split between government contracts, fundraising and program revenue.

Each year, we must raise over \$1 million through fundraising. We achieve this through foundation grants, individual and corporate donations, and fundraising events. More information about our generous partners can be found on our website.

We are grateful for your support.

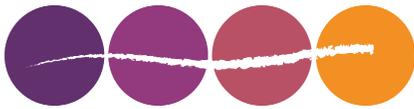


The following is a breakdown of expenses in our four program areas: Survivor Services, Domestic Violence Homicide Prevention, Youth Empowerment Services, and Abuse Education. Expenses are also included for management and general organization costs.



Our mission is to empower individuals and engage communities to end domestic violence.

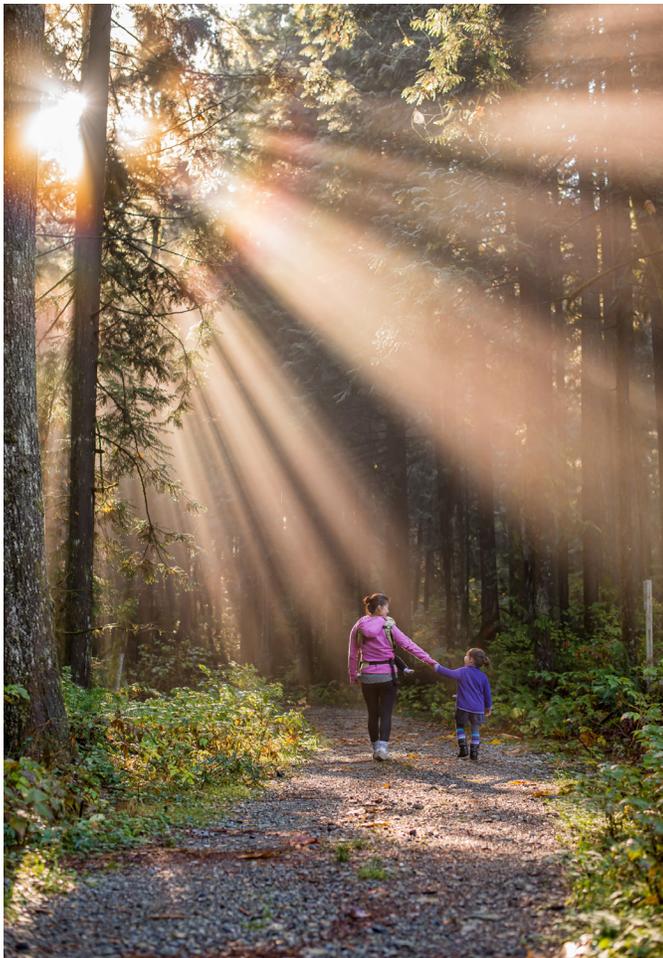




What is the cost of providing services for survivors of domestic violence?

“Caroline” sought free and confidential services for herself and her daughter at the Jeanne Geiger Crisis Center, after fleeing a long-term abusive relationship. Caroline received advocacy and counseling support, learning mindfulness techniques so that she could live in the moment and not be paralyzed by her fear. She lived in an apartment provided by our transitional housing program and received help from our legal services coordinator, as well as participated in weekly support groups, empowered parenting programs, and financial workshops. Her daughter received counseling and a week of intensive therapeutic services at our Harry Potter Camp.

The services and transitional housing that Caroline and her daughter received cost the Jeanne Geiger Crisis Center \$52,740 to provide over the two years they utilized our services.



Breakdown of Cost

Caroline:	117 hours
Advocacy:	27 hours
Services included:	
• Crisis intervention, police advocacy, and casework	
• Caroline and her daughter lived in our ‘program rented’ temporary housing unit for 17 months	
Counseling:	87 hours
Services included:	
• Family therapy, adult group therapy, parent/caregiver therapy, casework and advocacy	
Legal:	3 hours
Services included:	
• Intake and referral	
Daughter:	56 hours
Counseling:	41 hours
Services included:	
• Child therapy, family therapy, Harry Potter group, casework and advocacy	
Childcare:	15 hours
Total hours for family:	173 hours

